

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		26,668	10,003	36,671	41,335	10,495	10,817	10,617	9,406	41,335	0	0	0	0	0
General Administration and Support	1000000000000000	10,172	3,334	13,506	17,262	3,916	4,833	3,754	4,759	17,262	0	0	0	0	0
General Management and Supervision	100000100001000	10,172	3,334	13,506	17,262	3,916	4,833	3,754	4,759	17,262	0	0	0	0	0
PS		6,497	2,495	8,992	9,105	2,064	2,532	1,914	2,595	9,105	0	0	0	0	0
MOOE		3,675	839	4,514	8,157	1,852	2,301	1,840	2,164	8,157	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	244	272	187	188	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	244	272	187	188	891	0	0	0	0	0
PS		0	0	0	791	189	234	182	186	791	0	0	0	0	0
MOOE		0	0	0	100	55	38	5	2	100	0	0	0	0	0
Operations	3000000000000000	16,496	6,669	23,165	23,182	6,335	5,712	6,676	4,459	23,182	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	9,144	3,721	12,865	13,407	4,141	2,889	4,305	2,072	13,407	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,393	2,251	6,644	0	0	0	0	0	0	0	0	0	0	0
PS		2,519	1,381	3,900	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,874	870	2,744	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,751	1,470	6,221	0	0	0	0	0	0	0	0	0	0	0
PS		2,072	833	2,905	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,679	637	3,316	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	13,407	4,141	2,889	4,305	2,072	13,407	0	0	0	0	0
PS		0	0	0	6,243	1,637	1,991	1,588	1,027	6,243	0	0	0	0	0
MOOE		0	0	0	7,164	2,504	898	2,717	1,045	7,164	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,763	2,660	9,423	9,775	2,194	2,823	2,371	2,387	9,775	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,613	92	1,705	0	0	0	0	0	0	0	0	0	0	0
PS		1,496	59	1,555	0	0	0	0	0	0	0	0	0	0	0
MOOE		117	33	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,616	906	4,522	0	0	0	0	0	0	0	0	0	0	0
PS		3,499	873	4,372	0	0	0	0	0	0	0	0	0	0	0
MOOE		117	33	150	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	865	282	1,147	0	0	0	0	0	0	0	0	0	0	0
PS		863	274	1,137	0	0	0	0	0	0	0	0	0	0	0
MOOE		2	8	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	669	1,380	2,049	0	0	0	0	0	0	0	0	0	0	0
PS		435	1,233	1,668	0	0	0	0	0	0	0	0	0	0	0
MOOE		234	147	381	0	0	0	0	0	0	0	0	0	0	0

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	2,565	531	672	623	739	2,565	0	0	0	0	0
PS		0	0	0	2,465	526	667	538	734	2,465	0	0	0	0	0
MOOE		0	0	0	100	5	5	85	5	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	4,965	1,194	1,519	1,144	1,108	4,965	0	0	0	0	0
PS		0	0	0	4,713	1,168	1,424	1,126	995	4,713	0	0	0	0	0
MOOE		0	0	0	252	26	95	18	113	252	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	2,245	469	632	604	540	2,245	0	0	0	0	0
PS		0	0	0	1,829	406	503	517	403	1,829	0	0	0	0	0
MOOE		0	0	0	416	63	129	87	137	416	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	589	288	877	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	589	288	877	0	0	0	0	0	0	0	0	0	0	0
PS		560	217	777	0	0	0	0	0	0	0	0	0	0	0
MOOE		29	71	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,815	674	2,489	2,341	0	0	0	0	0	585	585	587	584	2,341
Retirement and Life Insurance Premiums		1,815	674	2,489	2,341	0	0	0	0	0	585	585	587	584	2,341
General Administration and Support	100000000000000	639	273	912	848	0	0	0	0	0	212	212	212	212	848
General Management and Supervision	100000100001000	639	273	912	848	0	0	0	0	0	212	212	212	212	848
PS		639	273	912	848	0	0	0	0	0	212	212	212	212	848
Support to Operations	200000000000000	0	0	0	75	0	0	0	0	0	18	19	19	19	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	18	19	19	19	75
PS		0	0	0	75	0	0	0	0	0	18	19	19	19	75
Operations	300000000000000	1,176	401	1,577	1,418	0	0	0	0	0	355	354	356	353	1,418
PROFESSIONAL LICENSURE PROGRAM	310100000000000	469	170	639	582	0	0	0	0	0	145	146	146	145	582
Processing of applications for licensure examinations	310100100001000	253	111	364	0	0	0	0	0	0	0	0	0	0	0
PS		253	111	364	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	216	59	275	0	0	0	0	0	0	0	0	0	0	0
PS		216	59	275	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	582	0	0	0	0	0	145	146	146	145	582
PS		0	0	0	582	0	0	0	0	0	145	146	146	145	582
PROFESSIONAL REGULATION PROGRAM	310200000000000	648	216	864	836	0	0	0	0	0	210	208	210	208	836
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	159	0	159	0	0	0	0	0	0	0	0	0	0	0
PS		159	0	159	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	355	77	432	0	0	0	0	0	0	0	0	0	0	0
PS		355	77	432	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	89	24	113	0	0	0	0	0	0	0	0	0	0	0
PS		89	24	113	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	45	115	160	0	0	0	0	0	0	0	0	0	0	0

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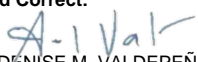
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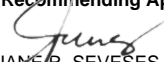
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		45	115	160	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	234	0	0	0	0	0	59	58	59	58	234
PS		0	0	0	234	0	0	0	0	0	59	58	59	58	234
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	432	0	0	0	0	0	108	108	108	108	432
PS		0	0	0	432	0	0	0	0	0	108	108	108	108	432
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	170	0	0	0	0	0	43	42	43	42	170
PS		0	0	0	170	0	0	0	0	0	43	42	43	42	170
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	59	15	74	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	59	15	74	0	0	0	0	0	0	0	0	0	0	0
PS		59	15	74	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,316	479	1,795	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,316	479	1,795	0	0	0	0	0	0	0	0	0	0	0
PS		1,316	479	1,795	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		29,799	11,156	40,955	43,676	10,495	10,817	10,617	9,406	41,335	585	585	587	584	2,341
PS		21,072	8,518	29,590	27,487	5,990	7,351	5,865	5,940	25,146	585	585	587	584	2,341
MOOE		8,727	2,638	11,365	16,189	4,505	3,466	4,752	3,466	16,189	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		17,672	7,070	24,742	24,600	6,335	5,712	6,676	4,459	23,182	355	354	356	353	1,418
PROFESSIONAL LICENSURE PROGRAM	310100000000000	9,613	3,891	13,504	13,989	4,141	2,889	4,305	2,072	13,407	145	146	146	145	582
PROFESSIONAL REGULATION PROGRAM	310200000000000	7,411	2,876	10,287	10,611	2,194	2,823	2,371	2,387	9,775	210	208	210	208	836
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	648	303	951	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		1,782	1,435	3,217	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	405	131	536	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	405	131	536	0	0	0	0	0	0	0	0	0	0	0
MOOE		405	131	536	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	1,377	1,304	2,681	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	1,365	1,215	2,580	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	141	60	201	0	0	0	0	0	0	0	0	0	0	0
MOOE		141	60	201	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,224	1,155	2,379	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,224	1,155	2,379	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	12	34	46	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	12	3	15	0	0	0	0	0	0	0	0	0	0	0
MOOE		12	3	15	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0	31	31	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	31	31	0	0	0	0	0	0	0	0	0	0	0

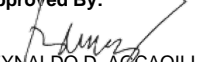
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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0	55	55	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	0	55	55	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	55	55	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

ARCEL DENISE M. VALDEPEÑA
Budget Officer / Planning Officer Designate
Date: November 18, 2024 09:10 AM

Certified Correct:
NA
NA
Date: November 18, 2024 09:10 AM

Recommending Approval By:

JANE R. SEVESSES
OIC, Finance and Administrative Division
Date: November 18, 2024 01:49 PM

Approved By:

REYNALDO D. ACCAOILI
Regional Director
Date: November 18, 2024 04:05 PM